



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 28th day of August, 2014, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 29th day of August, 2014.

K'lyn Bergman

(Notary Public)

My commission expires 2-9-15



Printer's Fee \$ 47.00

(Published in the *Frankfort Area News* on Thursday, August 28, 2014)

NOTICE OF BUDGET HEARING

The governing body of

Mt. Hope Cemetery

Marshall County

will meet on September 11, 2015 at 5:30 p.m. at 408 Dewey St., Vermillion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 9400 Fairbury Lane, Lincoln, NE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Debt Service							
Non-Budgeted Funds							
Totals	1,816	2.590	3,205	2.207	3,525	2,473	1.976
Less: Transfers	0		0		0		
Net Expenditures	1,816		3,205		3,525		
Total Tax Levied	2,419		2,394		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	934,007		1,084,714		1,251,155		

Outstanding Indebtedness

	2012	2013	2014
Jan. 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Shubkagel

Treasurer

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CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mt. Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	3,525	2,473	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	3,525	2,473	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Mt. Hope Cemetery
Marshall County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,394
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,394

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	213	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	20,718	
5b. Personal property 2013	-	4,323	
5c. Increase in personal property (5a minus 5b)	+	16,395	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		6,389	
7. Total valuation adjustment (sum of 4, 5c, 6)		22,997	
8. Total estimated valuation July, 1, 2014		1,251,155	
9. Total valuation less valuation adjustment (8 minus 7)		1,228,158	
10. Factor for increase (7 divided by 9)		0.01872	
11. Amount of increase (10 times 3)	+	\$ 45	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,439	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,439	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	36	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)	\$	2,475	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mt. Hope Cemetery
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,394	179	3	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,394	179	3	0

County Treas MVT Estimate

179

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.07492

RVT Factor 0.00113

16/20M Factor 0.00000

2015

Mt. Hope Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total				0	0	0	0

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Steve Shubkagel
Treasurer